



UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 4  
Run Time: 27-06-2019 15:06:51

Selection Criteria :

Business Unit : MLI10  
Period : Jan-March (2019)  
Selected Project Id : 00093963  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00093963	Decentralisation et Gouvernanc	Period :	Jan-March (2019)
Output # : 00098238	Decentralisation et Gouvernanc	Impl. Partner :	99999 UNDP
		Location :	OFFICE
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 35201 (Mali - Central)

Fund : 04000 (Core Programme, UNU Centre)

77660 - Dep Exp Owned -Vehicle

0.00 845.22 0.00

Total for Fund 04000

0.00 845.22 0.00 845.22

Total for Dept : 35201

0.00 845.22 0.00 845.22

Dept: 35204 (Mali - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff

0.00 3,562.10 0.00

Total for Fund 04000

0.00 3,562.10 0.00 3,562.10

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff

0.00 9,162.99 0.00

71505 - UN Volunteers-Stipend & Allow

0.00 2,068.09 0.00 9,162.99

71520 - UNV-Language Allowance

0.00 150.00 0.00 2,068.09

71525 - UNV-Hazard Pay

0.00 310.22 0.00 150.00

71535 - UNV-Medical Insurance

0.00 511.55 0.00 310.22

71540 - UNV-Global Charges

0.00 114.55 0.00 511.55

71541 - UNVs-Contribution to security

0.00 127.19 0.00 114.55

71550 - UNV-Resettlement Allowance

0.00 172.35 0.00 127.19

71592 - UNV\_COST\_RECOVERY\_RECURRING

0.00 438.06 0.00 172.35

71615 - Daily Subsistence Allow-Intl

0.00 3,705.72 0.00 438.06

71620 - Daily Subsistence Allow-Local

0.00 3,214.22 0.00 3,705.72

71635 - Travel - Other

0.00 216.76 0.00 3,214.22

72311 - Fuel, petroleum and other oils

0.00 107.04 0.00 216.76

75105 - Facilities & Admin - Implement

0.00 2,227.53 0.00 107.04

75710 - Participation of counterparts

0.00 548.26 0.00 2,227.53

75711 - TrnWrkshp&Conf - Stipends

0.00 6,997.13 0.00 548.26

76110 - Foreign Exch Translation Loss

0.00 12.10 0.00 6,997.13

Total for Fund 30000

0.00 30,083.76 0.00 12.10

Total for Dept : 35204

0.00 33,645.86 0.00 30,083.76

Total for Output : 00098238

0.00 34,491.08 0.00 33,645.86


0.00 34,491.08




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Project Id : 00093963	Decentralisation et Gouvernanc	Period :	Jan-March (2019)
Output # : 00098238	Decentralisation et Gouvernanc	Impl. Partner :	99999 UNDP
		Location :	OFFICE
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Project Total :	0.00	34,491.08	0.00	34,491.08
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Signed By : Henri Mashagiro  Date : 27/06/2019

Signed By : Joseph Schaner  Date : \_\_\_\_\_

Combined Delivery Report By Project



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	Period : Jan-March (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
35201 - Mali - Central	0.00	845.22	0.00	845.22
35204 - Mali - Dem. Governance	0.00	33,645.86	0.00	33,645.86



Funds Utilization

**Selection Criteria :**

Business Unit : MLI10  
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Selected Project Id : 00093963  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00093963 Decentralisation et Gouvernanc

Period : As at Mar 31, 2019

Output # 00098238 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	34,936.07
Inventory	0.00
Prepayments	0.00
Commitments	0.00